FISCAL Q4 2015 PERFORMANCE

Q4 PERFORMANCE OVERVIEW

SALES	COMPS	U.S. COMPS	DILUTED EPS
+9.5%	+7.1%	+8.9%	+11.4%
from Q4 2014 to $21 billion	from Q4 2014	from Q4 2014	from Q4 2014

+5% TOTAL COMP TRANSACTIONS

+2% COMP AVERAGE TICKET

U.S. TRANSACTIONS BY THE NUMBERS

TICKETS < $50

+3.8%

TICKETS > $900

+11.9%

BIG TICKET DRIVERS

- Appliances
- Roofing
- Special Order Kitchens

DEPARTMENT TRENDS

Double-Digit Comps

- Appliances
- Tools
- Building Materials

Above Company Average

- Lighting
- Plumbing
- Hardware
- Indoor Garden

PRO DOUBLE-DIGIT COMPS

- Siding
- Pneumatics
- Circuit Protection
- Fencing
- Fasteners
- Exterior Doors

UP NEXT IN Q1 2016

- Milwaukee M18 FUEL with ONE KEY
- Grills from **Weber, Nexgrill & KitchenAid**
- Electronic Locks: **Schlage Connect & Kwikset 915**
- Spring **Black Friday**
- Organics from **Dr. Earth & Black Magic**

Click here for Earnings Press Release and Transcript.

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